SCHOOL COMMITTEE HULL PUBLIC SCHOOLS HULL, MA 02045

SCHOOL COMMITTEE BUDGET WORKSHOP MINUTES SATURDAY, JANUARY 28, 2006

SCHOOL COMMITTEE MEMBERS PRESENT

Kristen Evans, Chair James Canavan, Vice Chair Kevin Richardson, Secretary Catherine Bowes, Member

STAFF MEMBERS PRESENT

Paula Delaney, Superintendent of Schools William Hurst, Chief Business and Financial Officer

OTHERS PRESENT

Rhoda Kanet, Community Member James O'Brien, Advisory Board Dennis Zaia, Advisory Board

Meeting began at 8:00 a.m. in the Office of the Superintendent, 7 Hadassah Way.

Brainstorming - All present worked on a list of the top five (5) things they felt were most important with regards to the budget. Discussion followed.

Superintendent Delaney provided handouts on proposed staffing, estimated class sizes, principal requests for next year, and a worksheet detailing areas of significant increase from FY06 to FY07. There was a long discussion on each of these handouts.

James O'Brien, Advisory Committee, updated members on upcoming town meeting with regards to "check-off funds".

Meeting Adjourned at 10:20 a.m.